Ricky A. Moats
RM Production Management

Production Company - Budget Summary

	FY21 Budget	FY21 Proj. w/ Full Extensions	FY21 Proj. w/out Extensions	Show Extension Costs	FY21 Actual
Salaries	$ -	$ 2,435,527.79	$ 2,435,527.79	$ -	$ -
Show 1	$ -	$ 445,943.09	$ 408,756.79	$ 37,186.30	$ -
Show 2	$ -	$ 124,748.51	$ 107,524.50	$ 17,224.01	$ -
Show 3	$ -	$ 237,303.25	$ 237,303.25	$ -	$ -
Show 4	$ -	$ 349,673.91	$ 320,280.50	$ 29,393.41	$ -
Show 5	$ -	$ 208,729.34	$ 191,490.19	$ 17,239.15	$ -
Show 6	$ -	$ 256,350.91	$ 196,304.65	$ 60,046.26	$ -
Show 7	$ -	$ 193,410.73	$ 163,251.24	$ 30,159.48	$ -
Show 8	$ -	$ 256,058.20	$ 220,553.58	$ 35,504.62	$ -
Operations	$ -	$ 210,865.00	$ 210,865.00	$ -	$ -
Special Event	$ -	$ 87,387.09	$ 87,387.09	$ -	$ -
Totals	**$ -**	**$ 4,805,997.81**	**$ 4,579,244.58**	**$ 226,753.24**	**$ -**

Ricky A. Moats
RM Production Management

Salaries, Fringe Benefits, & Taxes

Summary	Projected	Actual
Production Management	$ 322,484.00	$ -
Stage Management	$ 48,160.00	$ -
Scenic	$ 557,197.00	$ -
Wardrobe	$ 431,612.00	$ -
Electrics	$ 156,710.00	$ -
Audio	$ 86,080.00	$ -
Properties	$ 130,950.00	$ -
Visual Media	$ -	$ -
Payroll Taxes	$ 219,248.91	$ -
Fringe Benefits	$ 451,474.13	$ -
Union Fees	$ 31,611.75	$ -
Total	**$2,435,527.79**	**$ -**

Production Management	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Production Manager	$ 85,000.00	$ -	38.00	1862.00	$ 85,000.00	$ -
Assistant Production Manager	$ 75,000.00	$ -	38.00	1862.00	$ 75,000.00	$ -
Company Manager	$ 70,000.00	$ -	38.00	1862.00	$ 70,000.00	$ -
Assistant Company Manager	$ -	$ 22.00	38.00	1862.00	$ 40,964.00	$ -
Production Management Intern	$ -	$ 16.00	35.00	1610.00	$ 25,760.00	$ -
Company Management Intern	$ -	$ 16.00	35.00	1610.00	$ 25,760.00	$ -
Total					**$322,484.00**	**$ -**

Stage Management	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Stage Managerment Intern	$ -	$ 16.00	35.00	1505.00	$ 24,080.00	
Stage Managerment Intern	$ -	$ 16.00	35.00	1505.00	$ 24,080.00	$ -
Total					**$ 48,160.00**	**$ -**

Scenic	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Technical Director	$ 82,000.00	$ -	38.00	1862.00	$ 82,000.00	$ -
Assistant Technical Director	$ 75,000.00	$ -	38.00	1862.00	$ 75,000.00	$ -
Deck Operations Manager	$ 62,000.00	$ -	38.00	1862.00	$ 62,000.00	$ -
Shop Foreman	$ 65,000.00	$ -	38.00	1862.00	$ 65,000.00	$ -
Master Carpenter	$ -	$ 27.00	38.00	1862.00	$ 50,274.00	$ -
Carpenter	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Carpenter	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Carpenter	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Head Scenic Artist	$ 55,000.00	$ -	38.00	1862.00	$ 55,000.00	$ -
Scenic Artist	$ -	$ 23.00	35.00	1715.00	$ 39,445.00	$ -
Scenic Intern	$ -	$ 16.00	35.00	1400.00	$ 22,400.00	$ -
Scenic Intern	$ -	$ 16.00	35.00	1400.00	$ 22,400.00	$ -
Total					**$557,197.00**	**$ -**

Wardrobe	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Shop Foreman	$ 65,000.00	$ -	38.00	1862.00	$ 65,000.00	$ -
Wardrobe Supervisor	$ 62,000.00	$ -	38.00	1862.00	$ 62,000.00	$ -
Cutter Draper	$ -	$ 27.00	38.00	1862.00	$ 50,274.00	$ -
Sticher	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Sticher	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Sticher	$ -	$ 23.00	38.00	1862.00	$ 42,826.00	$ -
Crafts and Shoes	$ -	$ 22.00	35.00	1715.00	$ 37,730.00	$ -
Wigs and Makeup	$ -	$ 22.00	35.00	1715.00	$ 37,730.00	$ -
Costuming Intern	$ -	$ 16.00	35.00	1575.00	$ 25,200.00	$ -
Costuming Intern	$ -	$ 16.00	35.00	1575.00	$ 25,200.00	$ -
Total					**$431,612.00**	**$ -**

Electrics	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Master Electrician	$ 62,000.00	$ -	38.00	1862.00	$ 62,000.00	$ -
Asst. Master Electrician	$ -	$ 25.00	38.00	1862.00	$ 46,550.00	$ -
LX Intern	$ -	$ 16.00	35.00	1505.00	$ 24,080.00	$ -
LX Intern	$ -	$ 16.00	35.00	1505.00	$ 24,080.00	$ -
Total					**$156,710.00**	**$ -**

Audio	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Audio Engineer	$ 62,000.00	$ -	38.00	1862.00	$ 62,000.00	$ -
Audio Intern	$ -	$ 16.00	35.00	1505.00	$ 24,080.00	$ -
Total					**$ 86,080.00**	**$ -**

Properties	Salary	Amt. Per Hour	Hours / Week	Total Hours	Projected	Actual
Prop Master	$ 62,000.00	$ -	38.00	1862.00	$ 62,000.00	$ -
Assistant Prop Master	$ -	$ 25.00	38.00	1862.00	$ 46,550.00	$ -
Properties Intern	$ -	$ 16.00	35.00	1400.00	$ 22,400.00	$ -
Total					**$130,950.00**	**$ -**

Payroll Taxes / Contingency	Percentage	Projected	Actual
Social Security Tax	6.20%	$ 107,457.97	$ -
Medicare Tax	1.45%	$ 25,131.30	$ -
Contingency	5%	$ 86,659.65	$ -
Total		**$ 219,248.91**	**$ -**

Fringe Benefits	Percentage	Projected	Actual
403 (b)	12.5%	$ 216,649.13	$ -
Health		$ 210,000.00	$ -
Hourly Employee Vacation Fund		$ 24,825.00	
Voting Day Savings Fund (for National Election Yr)		$ 3,750.00	
Total		**$ 451,474.13**	**$ -**

Union Contingency		Projected	Actual
SDC		$ -	$ -
USA		$ 4,722.25	$ -
IATSE		$ 26,889.50	$ -
AEA		$ -	$ -
Total		**$ 31,611.75**	**$ -**

Ricky A. Moats
RM Production Management

SHOW 1 - In The Heights

Summary	Projected	Actual
Production Materials	$ 50,580.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 66,732.37	$ -
Designers	$ 46,801.46	$ -
Actors and Stage Managers	$ 157,074.69	$ -
Musicians	$ 63,319.62	$ -
Overhire	$ 47,660.52	$ -
Union Fees	$ 13,774.43	$ -
Total	**$ 445,943.09**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 305.00	$ 15,000.00	$ -	$ -	$ 300.00	$ -	$ 15,605.00	
Properties	$ 305.00	$ 3,000.00	$ 250.00	$ -	$ 500.00	$ -	$ 4,055.00	
Paint	$ -	$ 4,000.00	$ -	$ -	$ 50.00	$ -	$ 4,050.00	
Costumes	$ 305.00	$ 9,000.00	$ -	$ -	$ -	$ -	$ 9,305.00	
Wigs	$ 305.00	$ 850.00	$ -	$ -	$ -	$ -	$ 1,155.00	
Shoes	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 2,500.00	
Lights	$ 305.00	$ 5,500.00	$ -	$ -	$ -	$ -	$ 5,805.00	
Sound	$ 305.00	$ 5,000.00	$ 500.00	$ -	$ -	$ -	$ 5,805.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 500.00	$ 500.00	
Stage Management	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	
Contigency	$ -		$ -	$ -	$ -	$ 1,500.00	$ 1,500.00	
Total	**$ 1,830.00**	**$ 45,150.00**	**$ 750.00**	**$ -**	**$ 850.00**	**$ 2,000.00**	**$ 50,580.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 17,582.00	$ -	$ 1,345.02	$ 1,406.56	$ 2,080.00	$ 1,406.56	$ -	$ 131.87	$ 23,952.01		
Assistant Director		$ 3,500.00	$ -	$ 267.75	$ 280.00	$ -	$ -	$ -	$ -	$ 4,047.75		
Music Director		$ 15,000.00	$ -	$ 1,147.50	$ 1,200.00	$ 1,800.00	$ 1,200.00	$ -	$ 112.50	$ 20,347.50		
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Dance Choreographer	SDC	$ 13,186.50	$ -	$ 1,008.77	$ 1,054.92	$ 2,080.00	$ 1,054.92	$ -	$ 98.90	$ 18,385.11		
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total										**$ 66,732.37**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 800.28	$ 683.57	$ -	$ 70.00	$ 9,706.02		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 800.28	$ 683.57	$ -	$ 70.00	$ 9,706.02		
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 633.60	$ 541.20	$ -	$ 70.00	$ 7,790.59		
Assistant Lighting Designer		$ 3,912.00	$ 380.00	$ 328.34	$ 343.36	$ 469.44	$ 400.98	$ -	$ 70.00	$ 5,904.12		
Sound Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 633.60	$ 541.20	$ -	$ 70.00	$ 7,790.59		
Assistant Sound Designer		$ 3,912.00	$ 380.00	$ 328.34	$ 343.36	$ 469.44	$ 400.98	$ -	$ 70.00	$ 5,904.12		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total			**$ 2,280.00**							**$ 46,801.46**		

	Actors and Stage Managers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 6	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 7	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 8	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 9	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 10	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 11	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 12	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Swing	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 17.82	$ 3,607.03		
	Swing	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 17.82	$ 3,607.03		
	Dance Captain	AEA	$ 285.12	$ -	$ 21.81	$ 22.81	$ -	$ 22.81	$ -	$ 2.14	$ 354.69		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Performance	Actor 1	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 2	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 3	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 4	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 5	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 6	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 7	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 8	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 9	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 10	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 11	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Actor 12	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 25.92	$ 6,107.38		
	Swing	AEA	$ 3,576.00	$ 909.00	$ 343.10	$ 358.80	$ 719.00	$ 358.80	$ -	$ 26.82	$ 6,291.52		
	Swing	AEA	$ 3,576.00	$ 910.00	$ 343.18	$ 358.88	$ 720.00	$ 358.88	$ -	$ 26.82	$ 6,293.76		
	Dance Captain	AEA	$ 414.72	$ 105.60	$ 39.80	$ 41.63	$ -	$ 41.63	$ -	$ 3.11	$ 646.49		
	Stage Manager	AEA	$ 3,744.00	$ 1,116.00	$ 371.79	$ 388.80	$ 720.00	$ 388.80	$ -	$ 28.08	$ 6,757.47		
	Assistant Stage Manager	AEA	$ 3,600.00	$ 1,080.00	$ 358.02	$ 374.40	$ 720.00	$ 374.40	$ -	$ 27.00	$ 6,533.82		
	Total			**$ 14,680.60**							**$ 157,074.69**		

Musicians	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Musician 1	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		$600 / Wk (perf.) & 400 / Wk (reh.) : 5 Perf Wks, 1 Reh Wk
Musician 2	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 3	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 4	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 5	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 6	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 7	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 8	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Musician 9	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Swing	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 25.50	$ 6,331.96		
Total			**$ 7,880.00**							**$ 63,319.62**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Run Crew	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Spot Op	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Spot Op	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Audio Assistant	IATSE	$ 7,125.00	$ 950.00	$ 617.74	$ 646.00	$ -	$ -	$ -	$ -	$ 9,338.74		$25 / Hr : 38 Hr / Week : 7.5 Weeks
Assistant Wardrobe Supervisor	IATSE	$ 8,208.00	$ 1,026.00	$ 706.40	$ 738.72	$ -	$ -	$ -	$ -	$ 10,679.12		$27 / Hr : 38 Hr / Week : 8 Weeks
Total			**$ 5,168.00**							**$ 47,660.52**		

Union Contingency		Projected	Actual
SDC		$ 1,197.60	$ -
USA		$ 2,340.07	$ -
IATSE		$ 2,383.03	$ -
AEA		$ 7,853.73	$ -
Total		**$ 13,774.43**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 30,008.60	$ 2,295.66	$ 2,400.69	$ 1,174.45	$ 273.60	$ 233.70	$ 630.40	$ 169.20	**$ 37,186.30**

Ricky A. Moats
RM Production Management

SHOW 2 - EVERY BRILLIANT THING

Summary	Projected	Actual
Production Materials	$ 20,000.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 10,769.28	$ -
Designers	$ 19,475.68	$ -
Actors and Stage Managers	$ 46,284.35	$ -
Musicians	$ -	$ -
Overhire	$ 23,231.18	$ -
Union Fees	$ 4,988.02	$ -
Total	**$ 124,748.51**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 230.00	$ 7,000.00	$ -	$ -	$ 250.00	$ -	$ 7,480.00	
Properties	$ 230.00	$ 1,500.00	$ 100.00	$ -	$ 125.00	$ -	$ 1,955.00	
Paint	$ -	$ 2,000.00	$ -	$ -	$ 50.00	$ -	$ 2,050.00	
Costumes	$ 230.00	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,730.00	
Wigs	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00	
Shoes	$ -	$ 400.00	$ -	$ -	$ -	$ -	$ 400.00	
Lights	$ 230.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ 3,230.00	
Sound	$ 230.00	$ 2,000.00	$ 75.00	$ -	$ -	$ -	$ 2,305.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 150.00	$ 150.00	
Stage Management	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ 200.00	
Contigency	$ -		$ -	$ -	$ -	$ 250.00	$ 250.00	
Total	**$ 1,150.00**	**$ 17,850.00**	**$ 175.00**	**$ -**	**$ 425.00**	**$ 400.00**	**$ 20,000.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 7,732.00	$ -	$ 591.50	$ 618.56	$ 1,170.00	$ 618.56	$ -	$ 38.66	$ 10,769.28		
Assistant Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total										**$ 10,769.28**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Lighting Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Sound Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		
Total			**$ 1,520.00**							**$ 19,475.68**		

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehears.	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Swing	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 18.50	$ 3,589.21		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Perform.	Actor 1	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Swing	AEA	$ 3,576.00	$ 2,148.00	$ 437.89	$ 457.92	$ 720.00	$ 457.92	$ -	$ 42.93	$ 7,797.73		
	Stage Manager	AEA	$ 3,744.00	$ 2,232.00	$ 457.16	$ 478.08	$ 720.00	$ 478.08	$ -	$ 44.82	$ 8,154.14		
	Assistant Stage Manager	AEA	$ 3,600.00	$ 2,160.00	$ 440.64	$ 460.80	$ 720.00	$ 460.80	$ -	$ 43.20	$ 7,885.44		
	Total			**$ 8,628.00**							**$ 46,284.35**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem		Projected	Actual	Notes
Audio Engineer	IATSE	$ 8,265.00	$ 2,204.00	$ 632.27	$ 176.32	$ -	$ -	$ -		$ 11,277.59		$29 / Hr : 38 Hr / Week : 7.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Run Crew	IATSE	$ 3,990.00	$ 1,596.00	$ 427.33	$ 446.88	$ -	$ -	$ -	$ -	$ 6,460.21		$21 / Hr : 38 Hr / Week : 5 Weeks
Total			**$ 3,800.00**							**$ 23,231.18**		

Union Contingency		Projected	Actual
SDC		$ 538.46	$ -
USA		$ 973.78	$ -
IATSE		$ 1,161.56	$ -
AEA		$ 2,314.22	$ -
Total		**$ 4,988.02**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 13,948.00	$ 1,067.02	$ 1,115.84	$ 690.24	$ 182.40	$ 155.80	$ -	$ 64.71	**$ 17,224.01**

Ricky A. Moats
RM Production Management

SHOW 3 - SCHOOL GIRLS OR, THE AFRICAN MEAN GIRLS PLAY

Summary	Projected	Actual
Production Materials	$ 45,830.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 23,952.01	$ -
Designers	$ 51,515.76	$ -
Actors	$ 77,013.67	$ -
Musicians	$ -	$ -
Overhire	$ 31,070.53	$ -
Union Fees	$ 7,921.28	$ -
Total	**$ 237,303.25**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 305.00	$ 10,000.00	$ -	$ -	$ 400.00	$ -	$ 10,705.00	
Properties	$ 305.00	$ 3,500.00	$ 250.00	$ -	$ 500.00	$ -	$ 4,555.00	
Paint	$ -	$ 4,000.00	$ -	$ -	$ 50.00	$ -	$ 4,050.00	
Costumes	$ 305.00	$ 6,500.00	$ -	$ -	$ -	$ -	$ 6,805.00	
Wigs	$ 305.00	$ 700.00	$ -	$ -	$ -	$ -	$ 1,005.00	
Shoes	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 2,500.00	
Lights	$ 305.00	$ 5,000.00	$ -	$ -	$ -	$ -	$ 5,305.00	
Sound	$ 305.00	$ 4,000.00	$ 300.00	$ -	$ -	$ -	$ 4,605.00	
Media	$ -	$ -	$ -	$ 4,000.00	$ -	$ -	$ 4,000.00	
Production Management	$ -		$ -	$ -	$ -	$ 500.00	$ 500.00	
Stage Management	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	
Contigency	$ -		$ -	$ -	$ -	$ 1,500.00	$ 1,500.00	
Total	**$ 1,830.00**	**$ 36,500.00**	**$ 550.00**	**$ 4,000.00**	**$ 950.00**	**$ 2,000.00**	**$ 45,830.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 17,582.00	$ -	$ 1,345.02	$ 1,406.56	$ 2,080.00	$ 1,406.56	$ -	$ 131.87	$ 23,952.01	$ -	
Assistant Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total										**$ 23,952.01**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 6,669.00	$ -	$ 510.18	$ 533.52	$ 800.28	$ 683.57	$ -	$ 70.00	$ 9,266.55		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 6,669.00	$ -	$ 510.18	$ 533.52	$ 800.28	$ 683.57	$ -	$ 70.00	$ 9,266.55		
Assistant Costume Designer		$ 3,912.00	$ -	$ 299.27	$ 312.96	$ 469.44	$ 400.98	$ -	$ 70.00	$ 5,464.65		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 5,280.00	$ -	$ 403.92	$ 422.40	$ 633.60	$ 541.20	$ -	$ 70.00	$ 7,351.12		
Assistant Lighting Designer		$ 3,912.00	$ -	$ 299.27	$ 312.96	$ 469.44	$ 400.98	$ -	$ 70.00	$ 5,464.65		
Sound Designer	USA	$ 5,280.00	$ -	$ 403.92	$ 422.40	$ 633.60	$ 541.20	$ -	$ 70.00	$ 7,351.12		
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Projection Designer	USA	$ 5,280.00	$ -	$ 403.92	$ 422.40	$ 633.60	$ 541.20	$ -	$ 70.00	$ 7,351.12		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total										**$ 51,515.76**		

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 6	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 7	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ 16.20	$ 2,514.24		$20 / Hour : 36 Hours / Week : 3 Weeks
	Actor 8	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ 16.20	$ 2,514.24		
	Swing	AEA	$ 2,160.00	$ 90.00	$ 172.13	$ 180.00	$ 540.00	$ 180.00	$ -	$ 16.88	$ 3,339.00		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Performance	Actor 1	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 2	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 3	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 4	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 5	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 6	AEA	$ 2,592.00	$ -	$ 198.29	$ 207.36	$ 540.00	$ 207.36	$ -	$ 19.44	$ 3,764.45		
	Actor 7	NON	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ -	$ -	$ -	$ 17.82	$ 2,765.66		$22 / Hour : 36 Hours / Week : 4 Weeks
	Actor 8	NON	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ -	$ -	$ -	$ 17.82	$ 2,765.66		
	Swing	AEA	$ 2,592.00	$ 90.00	$ 205.17	$ 214.56	$ 540.00	$ 214.56	$ -	$ 20.12	$ 3,876.41		
	Stage Manager	AEA	$ 2,808.00	$ -	$ 214.81	$ 224.64	$ 540.00	$ 224.64	$ -	$ 21.06	$ 4,033.15		
	Assistant Stage Manager	AEA	$ 2,700.00	$ -	$ 206.55	$ 216.00	$ 540.00	$ 216.00	$ -	$ 20.25	$ 3,898.80		
	Total										**$ 77,013.67**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 3,192.00	$ -	$ 244.19	$ 255.36	$ -	$ -	$ -	$ -	$ 3,691.55		$21 / Hr : 38 Hr / Week : 4 Weeks
Run Crew	IATSE	$ 3,192.00	$ -	$ 244.19	$ 255.36	$ -	$ -	$ -	$ -	$ 3,691.55		$21 / Hr : 38 Hr / Week : 4 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Projection Engineer	IATSE	$ 8,550.00	$ -	$ 654.08	$ 684.00	$ -	$ -	$ -	$ -	$ 9,888.08		$25 / Hr : 38 Hrs / Week : 9 Weeks
Assistant Wardrobe Supervisor	IATSE	$ 7,182.00	$ -	$ 549.42	$ 574.56	$ -	$ -	$ -	$ -	$ 8,305.98		$27 / Hr : 38 Hr / Week : 7 Weeks
Total										**$ 31,070.53**		

Union Contingency		Projected	Actual
SDC		$ 1,197.60	$ -
USA		$ 2,208.23	$ -
IATSE		$ 1,553.53	$ -
AEA		$ 2,961.92	$ -
Total		**$ 7,921.28**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Ricky A. Moats
RM Production Management

SHOW 4 - A CHRISTMAS CAROL

Summary	Projected	Actual
Production Materials	$ 34,350.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 48,627.26	$ -
Designers	$ 10,757.72	$ -
Actors	$ 198,354.54	$ -
Musicians	$ 25,351.49	$ -
Overhire	$ 21,621.92	$ -
Union Fees	$ 10,610.98	$ -
Total	**$ 349,673.91**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ -	$ 6,000.00	$ -	$ -	$ 400.00	$ -	$ 6,400.00	
Properties	$ -	$ 3,000.00	$ 250.00	$ -	$ 500.00	$ -	$ 3,750.00	
Paint	$ -	$ 2,000.00	$ -	$ -	$ 50.00	$ -	$ 2,050.00	
Costumes	$ -	$ 6,000.00	$ -	$ -	$ -	$ -	$ 6,000.00	
Wigs	$ -	$ 850.00	$ -	$ -	$ -	$ -	$ 850.00	
Shoes	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ 3,000.00	
Lights	$ -	$ 6,000.00	$ -	$ -	$ -	$ -	$ 6,000.00	
Sound	$ -	$ 4,000.00	$ 750.00	$ -	$ -	$ -	$ 4,750.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 500.00	$ 500.00	
Stage Management	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	
Contigency	$ -		$ -	$ -	$ -	$ 750.00	$ 750.00	
Total	**$ -**	**$ 31,150.00**	**$ 1,000.00**	**$ -**	**$ 950.00**	**$ 1,250.00**	**$ 34,350.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 17,582.00	$ -	$ 1,345.02	$ 1,406.56	$ 2,080.00	$ 1,406.56	$ -	$ 131.87	$ 23,952.01		
Assistant Director		$ 3,500.00	$ -	$ 267.75	$ 280.00	$ -	$ 280.00	$ -	$ 26.25	$ 4,327.75		
Music Director		$ 15,000.00	$ -	$ 1,147.50	$ 1,200.00	$ 1,800.00	$ 1,200.00	$ -	$ 112.50	$ 20,347.50		
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total										**$ 48,627.26**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 1,667.25	$ -	$ 127.54	$ 133.38	$ 200.07	$ 133.38	$ -	$ 70.00	$ 2,261.62		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 1,667.25	$ -	$ 127.54	$ 133.38	$ 200.07	$ 133.38	$ -	$ 70.00	$ 2,261.62		
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 1,320.00	$ -	$ 100.98	$ 105.60	$ 158.40	$ 105.60	$ -	$ 70.00	$ 1,790.58		
Assistant Lighting Designer		$ 978.00	$ -	$ 74.82	$ 78.24	$ 117.36	$ 78.24	$ -	$ 70.00	$ 1,326.66		
Sound Designer	USA	$ 1,320.00	$ -	$ 100.98	$ 105.60	$ 158.40	$ 105.60	$ -	$ 70.00	$ 1,790.58		
Assistant Sound Designer		$ 978.00	$ -	$ 74.82	$ 78.24	$ 117.36	$ 78.24	$ -	$ 70.00	$ 1,326.66		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Total										**$ 10,757.72**		

	Actors and Stage Managers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 6	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 7	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 8	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 9	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 10	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 11	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 12	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 13	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 14 (Understudy)	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 18.50	$ 3,607.70		
	Actor 15	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		$20 / Hour : 36 Hours / Week : 3 Weeks
	Actor 16	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		
	Actor 17	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		
	Actor 18	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		
	Actor 19	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		
	Actor 20	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Performance	Actor 1	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 2	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 3	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 4	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 5	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 6	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 7	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 8	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 9	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 10	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 11	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 12	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 13	AEA	$ 3,456.00	$ 880.00	$ 331.70	$ 346.88	$ 720.00	$ 346.88	$ -	$ 32.52	$ 6,113.98		
	Actor 14 (Understudy)	AEA	$ 3,576.00	$ 910.00	$ 343.18	$ 358.88	$ 720.00	$ 358.88	$ -	$ 33.65	$ 6,300.58		
	Actor 15	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		$22 / Hour : 36 Hours / Week : 4 Weeks
	Actor 16	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		
	Actor 17	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		
	Actor 18	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		
	Actor 19	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		
	Actor 20	NON	$ 3,168.00	$ 792.00	$ 302.94	$ 316.80	$ -	$ -	$ -	$ -	$ 4,579.74		
	Stage Manager	AEA	$ 3,744.00	$ 1,116.00	$ 371.79	$ 388.80	$ 720.00	$ 388.80	$ -	$ 36.45	$ 6,765.84		
	Assistant Stage Manager	AEA	$ 3,600.00	$ 1,080.00	$ 358.02	$ 374.40	$ 720.00	$ 374.40	$ -	$ 35.10	$ 6,541.92		
	Total			**$ 19,298.00**							**$ 198,354.54**		

Musicians	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Musician 1	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 31.41	$ 6,337.87		
Musician 2	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 31.41	$ 6,337.87		
Musician 3	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 31.41	$ 6,337.87		
Musician 4	AFM	$ 3,400.00	$ 788.00	$ 320.38	$ 335.04	$ 1,128.00	$ 335.04	$ -	$ 31.41	$ 6,337.87		
Total			**$ 3,152.00**							**$ 25,351.49**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Run Crew	IATSE	$ 3,990.00	$ 798.00	$ 366.28	$ 383.04	$ -	$ -	$ -	$ -	$ 5,537.32		$21 / Hr : 38 Hr / Week : 5 Weeks
Sticher	IATSE	$ 4,370.00	$ -	$ 334.31	$ 349.60	$ -	$ -	$ -	$ -	$ 5,053.91		$23 / Hr : 38 Hr / Week : 5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Overtime Contingency										$ 1,190.00		For Electricians & Shop Staff for Load in @ 10hr / person
Total			**$ 1,596.00**							**$ 21,621.92**		

Union Contingency		Projected	Actual
SDC		$ 1,197.60	$ -
USA		$ 537.89	$ -
IATSE		$ 1,081.10	$ -
AEA		$ 7,794.39	$ -
Total		**$ 10,610.98**	**$ -**

	Total In Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 24,046.00	$ 1,839.52	$ 1,923.68	$ 1,163.68	$ -	$ -	$ 252.16	$ 168.38	**$ 29,393.41**

Ricky A. Moats
RM Production Management

SHOW 5 - TEENAGE DICK

Summary	Projected	Actual
Production Materials	$ 22,350.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 10,769.28	$ -
Designers	$ 19,475.68	$ -
Actors	$ 113,031.16	$ -
Musicians	$ -	$ -
Overhire	$ 34,228.01	$ -
Union Fees	$ 8,875.21	$ -
Total	**$ 208,729.34**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 230.00	$ 6,000.00	$ -	$ -	$ 250.00	$ -	$ 6,480.00	
Properties	$ 230.00	$ 1,500.00	$ 100.00	$ -	$ 125.00	$ -	$ 1,955.00	
Paint	$ -	$ 2,000.00	$ -	$ -	$ 50.00	$ -	$ 2,050.00	
Costumes	$ 230.00	$ 4,500.00	$ -	$ -	$ -	$ -	$ 4,730.00	
Wigs	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ 500.00	
Shoes	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,500.00	
Lights	$ 230.00	$ 2,500.00	$ -	$ -	$ -	$ -	$ 2,730.00	
Sound	$ 230.00	$ 1,500.00	$ 75.00	$ -	$ -	$ -	$ 1,805.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 150.00	$ 150.00	
Stage Management	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ 200.00	
Contigency	$ -		$ -	$ -	$ -	$ 250.00	$ 250.00	
Total	**$ 1,150.00**	**$ 20,200.00**	**$ 175.00**	**$ -**	**$ 425.00**	**$ 400.00**	**$ 22,350.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 7,732.00	$ -	$ 591.50	$ 618.56	$ 1,170.00	$ 618.56	$ -	$ 38.66	$ 10,769.28		
Assistant Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		
Total										**$ 10,769.28**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Lighting Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Sound Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92		
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		
Total			**$ 1,520.00**							**$ 19,475.68**		

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 720.00	$ 253.44	$ -	$ 23.76	$ 4,660.99		
	Actor 2	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 720.00	$ 253.44	$ -	$ 23.76	$ 4,660.99		
	Actor 3	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 720.00	$ 253.44	$ -	$ 23.76	$ 4,660.99		
	Actor 4	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 720.00	$ 253.44	$ -	$ 23.76	$ 4,660.99		
	Actor 5	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 720.00	$ 253.44	$ -	$ 23.76	$ 4,660.99		
	Actor 6	AEA	$ 3,168.00	$ -	$ 242.35	$ 253.44	$ 721.00	$ 253.44	$ -	$ 23.76	$ 4,661.99		
	Swing	AEA	$ 3,168.00	$ 90.00	$ 249.24	$ 260.64	$ 720.00	$ 260.64	$ -	$ 24.44	$ 4,772.95		
	Stage Manager	AEA	$ 3,600.00	$ -	$ 275.40	$ 288.00	$ 720.00	$ 288.00	$ -	$ 27.00	$ 5,198.40		
	Assistant Stage Manager	AEA	$ 3,450.00	$ -	$ 263.93	$ 276.00	$ 720.00	$ 276.00	$ -	$ 25.88	$ 5,011.80		
Performance	Actor 1	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Actor 2	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Actor 3	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Actor 4	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Actor 5	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Actor 6	AEA	$ 4,320.00	$ 1,044.00	$ 410.35	$ 429.12	$ 900.00	$ 429.12	$ -	$ 40.23	$ 7,572.82		
	Swing	AEA	$ 4,770.00	$ 1,134.00	$ 451.66	$ 472.32	$ 900.00	$ 472.32	$ -	$ 44.28	$ 8,244.58		
	Stage Manager	AEA	$ 4,860.00	$ 1,116.00	$ 457.16	$ 478.08	$ 900.00	$ 478.08	$ -	$ 44.82	$ 8,334.14		
	Assistant Stage Manager	AEA	$ 4,680.00	$ 1,080.00	$ 440.64	$ 460.80	$ 900.00	$ 460.80	$ -	$ 43.20	$ 8,065.44		
	Total			**$ 9,594.00**							**$113,031.16**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 4,788.00	$ 798.00	$ 427.33	$ 446.88	$ -	$ -	$ -	$ -	$ 6,460.21		$21 / Hr : 38 Hr / Week : 6 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Audio Engineer	IATSE	$ 8,075.00	$ 950.00	$ 617.74	$ 76.00	$ -	$ -	$ -		$ 9,718.74		$25 / Hr : 38 Hr / Week : 8.5 Weeks
Assistant Wardrobe Supervisor	IATSE	$ 9,234.00	$ 1,026.00	$ 784.89	$ 820.80	$ -	$ -	$ -	$ -	$ 11,865.69		$27 / Hr : 38 Hr / Week : 9 Weeks
Overtime Contingency										$ 690.00		Shop Staff for Load in @ 10hr / person
Total			**$ 2,774.00**							**$ 34,228.01**		

Union Contingency		Projected	Actual
SDC		$ 538.46	$ -
USA		$ 973.78	$ -
IATSE		$ 1,711.40	$ -
AEA		$ 5,651.56	$ -
Total		**$ 8,875.21**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 13,888.00	$ 1,062.43	$ 1,111.04	$ 767.52	$ 182.40	$ 155.80	$ -	$ 71.96	**$ 17,239.15**

Ricky A. Moats
Production Management

SHOW 6 - RICHARD III

Summary	Projected	Actual
Production Materials	$ 57,980.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 38,936.93	$ -
Designers	$ 47,308.76	$ -
Actors	$ 72,140.66	$ -
Musicians	$	$ -
Overhire	$ 25,493.89	$ -
Union Fees	$ 14,490.68	$ -
Total	**$ 256,350.91**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 305.00	$ 14,000.00	$ -	$ -	$ 300.00	$ -	$ 14,605.00	
Properties	$ 305.00	$ 4,000.00	$ 250.00	$ -	$ 500.00	$ -	$ 5,055.00	
Paint	$ -	$ 5,000.00	$ -	$ -	$ 50.00	$ -	$ 5,050.00	
Costumes	$ 305.00	$ 15,000.00	$ -	$ -	$ -	$ -	$ 15,305.00	
Wigs	$ 305.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ 3,305.00	
Shoes	$ -	$ 4,000.00	$ -	$ -	$ -	$ -	$ 4,000.00	
Lights	$ 305.00	$ 4,000.00	$ -	$ -	$ -	$ -	$ 4,305.00	
Sound	$ 305.00	$ 3,000.00	$ 750.00	$ -	$ -	$ -	$ 4,055.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 500.00	$ 500.00	
Stage Management	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	
Contigency	$ -		$ -	$ -	$ -	$ 1,500.00	$ 1,500.00	
Total	**$ 1,830.00**	**$ 52,300.00**	**$ 1,000.00**	**$ -**	**$ 850.00**	**$ 2,000.00**	**$ 57,980.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 17,582.00	$ -	$ 1,345.02	$ 1,406.56	$ 2,080.00	$ 1,406.56	$ -	$ 131.87	$ 23,952.01	$ -	
Assistant Director		$ 3,500.00	$ -	$ 267.75	$ 280.00	$ 420.00	$ 280.00	$ -	$ 26.25	$ 4,747.75	$ -	
Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Fight Choreographer	SDC	$ 7,732.00	$ -	$ 591.50	$ 618.56	$ 618.56	$ 618.56	$ -	$ 57.99	$ 10,237.17	$ -	
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total										**$ 38,936.93**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 845.88	$ 722.52	$ -	$ 70.00	$ 9,790.57		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 845.88	$ 722.52	$ -	$ 70.00	$ 9,790.57		
Assistant Costume Designer		$ 3,912.00	$ 380.00	$ 328.34	$ 343.36	$ 515.04	$ 439.93	$ -	$ 70.00	$ 5,988.67		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 679.20	$ 580.15	$ -	$ 70.00	$ 7,875.14		
Assistant Lighting Designer		$ 3,912.00	$ 380.00	$ 328.34	$ 343.36	$ 515.04	$ 439.93	$ -	$ 70.00	$ 5,988.67		
Sound Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 679.20	$ 580.15	$ -	$ 70.00	$ 7,875.14		
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		
Total			**$ 2,280.00**							**$ 47,308.76**		

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 6	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 7	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 8	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 9	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 10	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 11	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 12	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 13	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 14 (Understudy)	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 18.50	$ 3,607.70	$ -	
	Actor 15	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	$20 / Hour : 36 Hours / Week : 3 Weeks
	Actor 16	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	
	Actor 17	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	
	Actor 18	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	
	Actor 19	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	
	Actor 20	NON	$ 2,160.00	$ -	$ 165.24	$ 172.80	$ -	$ -	$ -	$ -	$ 2,498.04	$ -	
	Fight Captain	AEA	$ 285.12	$ -	$ 21.81	$ 22.81	$ -	$ 22.81	$ -	$ 2.14	$ 354.69		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Performance	Actor 1	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 2	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 3	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 4	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 5	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 6	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 7	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 8	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 9	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 10	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 11	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 12	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 13	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 14 (Understudy)	AEA	$ 3,576.00	$ 2,148.00	$ 437.89	$ 457.92	$ 720.00	$ 457.92	$ -	$ 42.93	$ 7,840.66	$ -	
	Actor 15	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	$22 / Hour : 36 Hours / Week : 4 Weeks
	Actor 16	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	
	Actor 17	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	
	Actor 18	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	
	Actor 19	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	
	Actor 20	NON	$ 3,168.00	$ 1,584.00	$ 363.53	$ 380.16	$ -	$ -	$ -	$ -	$ 5,495.69	$ -	
	Fight Captain	AEA	$ 414.72	$ 250.56	$ 50.89	$ 53.22	$ -	$ 53.22	$ -	$ 4.99	$ 827.61		
	Stage Manager	AEA	$ 3,744.00	$ 2,232.00	$ 457.16	$ 478.08	$ 1,692.00	$ 478.08	$ -	$ 44.82	$ 9,126.14		
	Assistant Stage Manager	AEA	$ 3,600.00	$ 2,160.00	$ 440.64	$ 460.80	$ 1,692.00	$ 460.80	$ -	$ 43.20	$ 8,857.44		
	Total			**$ 43,438.56**							**$ 72,140.66**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 3,990.00	$ 1,598.00	$ 427.48	$ 447.04	$ -	$ -	$ -	$ -	$ 6,462.52		$21 / Hr : 38 Hr / Week : 5 Weeks
Run Crew	IATSE	$ 3,990.00	$ 1,598.00	$ 427.48	$ 447.04	$ -	$ -	$ -	$ -	$ 6,462.52		$21 / Hr : 38 Hr / Week : 5 Weeks
Sticher	IATSE	$ 6,118.00	$ -	$ 468.03	$ 489.44	$ -	$ -	$ -	$ -	$ 7,075.47		$23 / Hr : 38 Hr / Week : 7 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Total			**$ 3,196.00**							**$ 25,493.89**		

Union Contingency	Projected	Actual
SDC	$ 1,709.46	$ -
USA	$ 2,365.44	$ -
IATSE	$ 1,274.69	$ -
AEA	$ 9,141.09	$ -
Total	**$ 14,490.68**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 48,914.56	$ 3,741.96	$ 3,913.16	$ 2,714.76	$ 273.60	$ 233.70	$ -	$ 254.51	**$ 60,046.26**

Ricky A. Moats
RM Production Management

SHOW 7 - NEW PLAY

Summary	Projected	Actual
Production Materials	$ 25,830.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 13,860.53	$ -
Designers	$ 24,344.60	$ -
Actors	$ 90,797.70	$ -
Musicians	$ -	$ -
Overhire	$ 33,012.66	$ -
Union Fees	$ 5,565.24	$ -
Total	**$ 193,410.73**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 230.00	$ 6,000.00	$ -	$ -	$ 250.00	$ -	$ 6,480.00	
Properties	$ 230.00	$ 1,500.00	$ 100.00	$ -	$ 125.00	$ -	$ 1,955.00	
Paint	$ -	$ 2,000.00	$ -	$ -	$ 50.00	$ -	$ 2,050.00	
Costumes	$ 230.00	$ 4,000.00	$ -	$ -	$ -	$ -	$ 4,230.00	
Wigs	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00	
Shoes	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,500.00	
Lights	$ 230.00	$ 2,500.00	$ -	$ -	$ -	$ -	$ 2,730.00	
Sound	$ 230.00	$ 1,500.00	$ 75.00	$ -	$ -	$ -	$ 1,805.00	
Media	$ 230.00		$ -	$ 4,000.00	$ -	$ -	$ 4,230.00	
Production Management	$ -		$ -	$ -	$ -	$ 150.00	$ 150.00	
Stage Management	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ 200.00	
Contigency	$ -		$ -	$ -	$ -	$ 250.00	$ 250.00	
Total	**$ 1,380.00**	**$ 19,450.00**	**$ 175.00**	**$ 4,000.00**	**$ 425.00**	**$ 400.00**	**$ 25,830.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 7,732.00	$ -	$ 591.50	$ 618.56	$ 1,170.00	$ 618.56	$ -	$ 38.66	$ 10,769.28	$ -	
Assistant Director		$ 2,500.00	$ -	$ 191.25	$ 200.00	$ -	$ 200.00	$ -	$ 12.50	$ 3,091.25	$ -	
Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total										**$ 13,860.53**	$ -	

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92	$ -	
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Costumes Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92	$ -	
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Lighting Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92	$ -	
Assistant Lighting Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Sound Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92	$ -	
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Projection Designer	USA	$ 3,100.00	$ 380.00	$ 266.22	$ 278.40	$ 417.60	$ 356.70	$ -	$ 70.00	$ 4,868.92	$ -	
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total			**$ 1,900.00**							**$ 24,344.60**	$ -	

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74	$ -	
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 541.00	$ 190.08	$ -	$ 17.82	$ 3,496.74	$ -	
	Swing	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 18.50	$ 3,607.70	$ -	
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58	$ -	
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77	$ -	
Performance	Actor 1	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 2	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 3	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 4	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74	$ -	
	Actor 5	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 721.00	$ 443.52	$ -	$ 41.58	$ 7,617.74	$ -	
	Swing	AEA	$ 3,576.00	$ 2,148.00	$ 437.89	$ 457.92	$ 720.00	$ 457.92	$ -	$ 42.93	$ 7,840.66	$ -	
	Stage Manager	AEA	$ 3,744.00	$ 2,232.00	$ 457.16	$ 478.08	$ 720.00	$ 478.08	$ -	$ 44.82	$ 8,154.14	$ -	
	Assistant Stage Manager	AEA	$ 3,600.00	$ 2,160.00	$ 440.64	$ 460.80	$ 720.00	$ 460.80	$ -	$ 43.20	$ 7,885.44	$ -	
	Total			**$ 16,980.00**							**$ 90,797.70**	$ -	

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Assistant Wardrobe Supervisor	IATSE	$ 8,208.00	$ 2,052.00	$ 784.89	$ 820.80	$ -	$ -	$ -	$ -	$ 11,865.69		$27 / Hr : 38 Hr / Week : 8 Weeks
Projection Engineer	IATSE	$ 8,550.00	$ 1,900.00	$ 654.08	$ 152.00	$ -	$ 684.00	$ -	$ -	$ 11,940.08		$25 / Hr : 38 Hrs / Week : 9 Weeks
Run Crew	IATSE	$ 3,990.00	$ 1,596.00	$ 427.33	$ 446.88	$ -	$ -	$ -	$ -	$ 6,460.21		$21 / Hr : 38 Hr / Week : 5 Weeks
Electrician	IATSE	$ 2,375.00	$ -	$ 181.69	$ 190.00	$ -	$ -	$ -	$ -	$ 2,746.69		$25 / Hr : 38 Hr / Week : 2.5 Weeks
Total			**$ 5,548.00**							**$ 33,012.66**		

Union Contingency		Projected	Actual
SDC		$ 538.46	$ -
USA		$ 486.89	$ -
IATSE		$ -	$ -
AEA		$ 4,539.88	$ -
Total		**$ 5,565.24**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 24,428.00	$ 1,868.74	$ 1,954.24	$ 1,358.40	$ 228.00	$ 194.75	$ -	$ 127.35	**$ 30,159.48**

Ricky A. Moats
RM Production Management

SHOW 8 - CAMBODIAN ROCK BAND

Summary	Projected	Actual
Production Materials	$ 30,130.00	$ -
Royalties / Scripts	$ -	$ -
Directors & Choreography	$ 44,299.51	$ -
Designers	$ 35,331.42	$ -
Actors	$ 101,912.18	$ -
Musicians	$ 29,542.10	$ -
Overhire	$ 6,460.21	$ -
Union Fees	$ 8,382.79	$ -
Total	**$ 256,058.20**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ 305.00	$ 10,000.00	$ -	$ -	$ 400.00	$ -	$ 10,705.00	
Properties	$ 305.00	$ 1,500.00	$ 250.00	$ -	$ 500.00	$ -	$ 2,555.00	
Paint	$ -	$ 3,000.00	$ -	$ -	$ 50.00	$ -	$ 3,050.00	
Costumes	$ 305.00	$ 4,500.00	$ -	$ -	$ -	$ -	$ 4,805.00	
Wigs	$ 305.00	$ 550.00	$ -	$ -	$ -	$ -	$ 855.00	
Shoes	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,500.00	
Lights	$ 305.00	$ 2,000.00	$ -	$ -	$ -	$ -	$ 2,305.00	
Sound	$ 305.00	$ 2,000.00	$ 250.00	$ -	$ -	$ -	$ 2,555.00	
Media	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Production Management	$ -		$ -	$ -	$ -	$ 500.00	$ 500.00	
Stage Management	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	
Contigency	$ -		$ -	$ -	$ -	$ 1,000.00	$ 1,000.00	
Total	**$ 1,830.00**	**$ 25,350.00**	**$ 500.00**	**$ -**	**$ 950.00**	**$ 1,500.00**	**$ 30,130.00**	

Royalties / Scripts	Projected	Actual
Rights and Royalties	$ -	$ -
Scripts	$ -	$ -
Shipping / Fees	$ -	$ -
Other	$ -	$ -
Total	**$ -**	**$ -**

Directors & Choreography	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Director	SDC	$ 17,582.00	$ -	$ 1,345.02	$ 1,406.56	$ 2,080.00	$ 1,406.56	$ -	$ 131.87	$ 23,952.01	$ -	
Assistant Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Music Director		$ 15,000.00	$ -	$ 1,147.50	$ 1,200.00	$ 1,800.00	$ 1,200.00	$ -	$ 112.50	$ 20,347.50	$ -	
Assistant Music Director		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistanat Dance Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Assistant Fight Choreographer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Intimacy Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Vocal Coach		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total										**$ 44,299.51**		

Designers	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Scenic Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 845.88	$ 722.52	$ -	$ 70.00	$ 9,790.57		
Assistant Scenic Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Costumes Designer	USA	$ 6,669.00	$ 380.00	$ 539.25	$ 563.92	$ 845.88	$ 722.52	$ -	$ 70.00	$ 9,790.57		
Assistant Costume Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Wig Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Lighting Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 679.20	$ 580.15	$ -	$ 70.00	$ 7,875.14		
Assistant Lighting Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Sound Designer	USA	$ 5,280.00	$ 380.00	$ 432.99	$ 452.80	$ 679.20	$ 580.15	$ -	$ 70.00	$ 7,875.14		
Assistant Sound Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Assistant Projection Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Properties Designer		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Additional Designer (As Needed)		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -		
Total			**$ 1,520.00**							**$ 35,331.42**		

	Actors	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Rehearsal	Actor 1	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 2	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 3	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 4	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 5	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 540.00	$ 190.08	$ -	$ 17.82	$ 3,495.74		
	Actor 6	AEA	$ 2,376.00	$ -	$ 181.76	$ 190.08	$ 541.00	$ 190.08	$ 1.00	$ 17.82	$ 3,497.74		
	Swing	AEA	$ 2,376.00	$ 90.00	$ 188.65	$ 197.28	$ 540.00	$ 197.28	$ -	$ 18.50	$ 3,607.70		
	Stage Manager	AEA	$ 2,736.00	$ -	$ 209.30	$ 218.88	$ 540.00	$ 218.88	$ -	$ 20.52	$ 3,943.58		
	Assistant Stage Manager	AEA	$ 2,622.00	$ -	$ 200.58	$ 209.76	$ 540.00	$ 209.76	$ -	$ 19.67	$ 3,801.77		
Performance	Actor 1	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Actor 2	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Actor 3	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Actor 4	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Actor 5	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 720.00	$ 443.52	$ -	$ 41.58	$ 7,616.74		
	Actor 6	AEA	$ 3,456.00	$ 2,088.00	$ 424.12	$ 443.52	$ 721.00	$ 443.52	$ 1.00	$ 41.58	$ 7,618.74		
	Swing	AEA	$ 3,576.00	$ 2,148.00	$ 437.89	$ 457.92	$ 720.00	$ 457.92	$ -	$ 42.93	$ 7,840.66		
	Stage Manager	AEA	$ 3,744.00	$ 2,232.00	$ 457.16	$ 478.08	$ 720.00	$ 478.08	$ -	$ 44.82	$ 8,154.14		
	Assistant Stage Manager	AEA	$ 3,600.00	$ 2,160.00	$ 440.64	$ 460.80	$ 720.00	$ 460.80	$ -	$ 43.20	$ 7,885.44		
	Total			**$ 19,068.00**							**$ 101,912.18**		

Musicians	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Musician 1	AFM	$ 3,200.00	$ 1,576.00	$ 365.36	$ 382.08	$ 1,450.00	$ 382.08	$ -	$ 30.00	$ 7,385.52		
Musician 2	AFM	$ 3,200.00	$ 1,576.00	$ 365.36	$ 382.08	$ 1,450.00	$ 382.08	$ -	$ 30.00	$ 7,385.52		
Musician 3	AFM	$ 3,200.00	$ 1,576.00	$ 365.36	$ 382.08	$ 1,450.00	$ 382.08	$ -	$ 30.00	$ 7,385.52		
Musician 4	AFM	$ 3,200.00	$ 1,576.00	$ 365.36	$ 382.08	$ 1,450.00	$ 382.08	$ -	$ 30.00	$ 7,385.52		
Total			**$ 6,304.00**							**$ 29,542.10**		

Overhire (as needed)	Union	Salary	Extension Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual	Notes
Run Crew	IATSE	$ 3,990.00	$ 1,596.00	$ 427.33	$ 446.88	$ -	$ -	$ -	$ -	$ 6,460.21		$21 / Hr : 38 Hr / Week : 5 Weeks
Total			**$ 1,596.00**							**$ 6,460.21**		

Union Contingency		Projected	Actual
SDC		$ 1,197.60	$ -
USA		$ 1,766.57	$ -
IATSE		$ 323.01	$ -
AEA		$ 5,095.61	$ -
Total		**$ 8,382.79**	**$ -**

	Total in Salaries	FICA (7.65)	Unemployment	Actor/SM Pension	Designer Health	Designer Pension	Musician Pension	Media Fee	Total
Extension Costs	$ 28,488.00	$ 2,179.33	$ 2,279.04	$ 1,525.44	$ 182.40	$ 155.80	$ 504.32	$ 190.29	**$ 35,504.62**

Ricky A. Moats
RM Production Management

Operations

Summary	Projected	Actual
Travel	$ 37,825.00	$ -
Housing	$ 10,500.00	$ -
Auditions	$ 5,300.00	$ -
Conferences	$ 25,900.00	$ -
Training	$ 76,480.00	$ -
Shop Operations	$ 24,600.00	$ -
Production Adjustment Fund	$ 8,000.00	
Operation	$ 22,260.00	$ -
Total	**$210,865.00**	**$ -**

Travel	# Rnd. Trips	Price / Trip	Per Diem	Projected	Actual
Show 1	15	$ 350.00	$ 75.00	$ 6,375.00	$ -
Show 2	7	$ 350.00	$ 75.00	$ 2,975.00	$ -
Show 3	11	$ 350.00	$ 75.00	$ 4,675.00	$ -
Show 4	10	$ 350.00	$ 75.00	$ 4,250.00	$ -
Show 5	9	$ 350.00	$ 75.00	$ 3,825.00	$ -
Show 6	15	$ 350.00	$ 75.00	$ 6,375.00	$ -
Show 7	10	$ 350.00	$ 75.00	$ 4,250.00	$ -
Show 8	9	$ 350.00	$ 75.00	$ 3,825.00	
GALA	3	$ 350.00	$ 75.00	$ 1,275.00	$ -
Total				**$ 37,825.00**	**$ -**

Housing	# People	# of Nights	Price / Person	Projected	Actual
GALA	3	14	$ 250.00	$ 10,500.00	$ -
Total				**$ 10,500.00**	**$ -**

Auditions	# of Days	Hotel / Day	Round Trip Travel	Per Diem	Projected	Actual
Traveler 1	4	$ 350.00	$ 350.00	$ 400.00	$ 2,150.00	$ -
Traveler 2	4	$ 350.00	$ 350.00	$ 400.00	$ 2,150.00	$ -
Traveler 3	0	$ -	$ -	$ -	$ -	$ -
Audition Space	4	$ 250.00	N/A	N/A	$ 1,000.00	$ -
Total					**$ 5,300.00**	**$ -**

Conferences	# of Days	Hotel / Day	Round Trip Travel	Conf. Fees	Per Diem	Projected	Actual
USITT (2 People)	5	$ 350.00	$ 350.00	$ 350.00	$ 500.00	$ 5,900.00	$ -
SETC (4 People)	4	$ 350.00	$ 350.00	$ 350.00	$ 400.00	$ 10,000.00	$ -
UPTA (4 People)	4	$ 350.00	$ 350.00	$ 350.00	$ 400.00	$ 10,000.00	$ -
Total						**$ 25,900.00**	**$ -**

Training Hours	Price/Hour	Hours/Person	# of Staff	Hours/Year	Projected	Actual
EDI Training	$ 18.00	10.00	240	2400.00	$ 43,200.00	$ -
EDI Consultant	$ 16,000.00	N/A	N/A	N/A	$ 16,000.00	
Company Ethics Training	$ 18.00	2.00	240	480.00	$ 8,640.00	$ -
Health and Safety Training	$ 18.00	2.00	240	480.00	$ 8,640.00	$ -
Totals		**14.00**			**$ 76,480.00**	**$ -**

Shop Operation Expenses	Price / Month	Projected	Actual
Scenic Shop	$ 450.00	$ 5,400.00	$ -
Costume Shop	$ 450.00	$ 5,400.00	$ -
Paint Shop	$ 200.00	$ 2,400.00	$ -
Light Shop	$ 300.00	$ 3,600.00	$ -
Sound / AV Shop	$ 300.00	$ 3,600.00	$ -
Maintenance & Inspections	$ 250.00	$ 3,000.00	
Other	$ 100.00	$ 1,200.00	$ -
Total	**$ 2,050.00**	**$ 24,600.00**	**$ -**

Production Adjustment Fund	Projected	Actual
ADA Allocation	$ 6,000.00	$ -
Health and Safety Allocation	$ 2,000.00	$ -
Total	**$ 8,000.00**	**$ -**

Operating Expenses	Price / Month	Projected	Actual
Computers	$ 100.00	$ 1,200.00	$ -
Softwares	$ 65.00	$ 780.00	$ -
Housewares (Company Management	$ 750.00	$ 9,000.00	$ -
Corporate Auto	$ 600.00	$ 7,200.00	$ -
Season Planning	$ 100.00	$ 1,200.00	$ -
Office Supplies	$ 125.00	$ 1,500.00	$ -
Postage	$ 65.00	$ 780.00	$ -
Other	$ 50.00	$ 600.00	$ -
Total	**$ 1,855.00**	**$ 22,260.00**	**$ -**

Ricky A. Moats
RM Production Management

GALA EVENT

Summary	Projected	Actual
Production Materials	$ 26,250.00	$ -
Rentals	$ 24,350.00	$ -
Designers	$ 915.33	$ -
Musicians	$ 7,171.20	$ -
Overhire	$ 1,748.63	$ -
Artisits	$ 22,401.76	
Union Fees	$ 4,550.18	$ -
Total	**$ 87,387.09**	**$ -**

Production Materials	Design	Materials	Consumables	Rentals	Disposal	Other	Projected	Actual
Scenic	$ -	$ 8,000.00	$ -	$ -	$ 250.00	$ -	$ 8,250.00	
Properties	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ 1,000.00	
Paint	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,500.00	
Costumes (as needed)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Wigs (as needed)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Shoes (as needed)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Lights	$ -	$ -	$ -	$ 6,000.00	$ -	$ -	$ 6,000.00	
Sound	$ -	$ -	$ -	$ 6,000.00	$ -	$ -	$ 6,000.00	
Media	$ -	$ -	$ -	$ 2,500.00	$ -	$ -	$ 2,500.00	
Production Management	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ 500.00	
Other	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ 500.00	
Total	**$ -**	**$ 10,500.00**	**$ -**	**$ 14,500.00**	**$ 250.00**	**$ 1,000.00**	**$ 26,250.00**	

Rentals	Projected	Actual
Outdoor Tents	$ 2,500.00	$ -
Tables/Chairs	$ 500.00	$ -
Catering @ 26/person for 300	$ 7,800.00	$ -
Catering Staff	$ 2,000.00	$ -
Glassware @ 7.50/person	$ 2,250.00	$ -
Open Bar	$ 4,300.00	$ -
Other	$ 5,000.00	$ -
Total	**$ 24,350.00**	**$ -**

Designers (as needed)	Union	Salary	Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual
Production Designer	USA	$ 613.00	$ -	$ 46.89	$ 49.04	$ 73.56	$ 62.83	$ -	$ 70.00	$ 915.33	
Total										**$ 915.33**	

Musicians	Union	Salary	Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual
Musician 1	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 2	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 3	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 4	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 5	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 6	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 7	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Musician 8	AFM	$ 600.00	$ -	$ 45.90	$ 48.00	$ 150.00	$ 48.00	$ -	$ 4.50	$ 896.40	
Total										**$ 7,171.20**	

Overhire (as needed)	Union	Salary	Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual
Run Crew	IATSE	$ 756.00	$ -	$ 57.83	$ 60.48	$ -	$ -	$ -	$ -	$ 874.31	$ -
Run Crew	IATSE	$ 756.00	$ -	$ 57.83	$ 60.48	$ -	$ -	$ -	$ -	$ 874.31	$ -
Total										**$ 1,748.63**	

Artists	Union	Salary	Fee	FICA (7.65)	Unemployment	Health	Pension	Per Diem	Media Fee	Projected	Actual
MC - Local Celebraty Apperance		$ 8,000.00	$ -	$ 612.00	$ 640.00	$ -	$ -	$ -	$ -	$ 9,252.00	$ -
Stage Manager	AEA	$ 1,656.00	$ -	$ 126.68	$ 132.48	$ 360.00	$ 132.48	$ -	$ 12.42	$ 2,420.06	
Musical Artist (Singer)		$ 1,500.00	$ -	$ 114.75	$ 120.00	$ -	$ -	$ -	$ -	$ 1,734.75	$ -
Musical Artist (Singer)		$ 1,500.00	$ -	$ 114.75	$ 120.00	$ -	$ -	$ -	$ -	$ 1,734.75	$ -
Actor	AEA	$ 1,656.00	$ -	$ 126.68	$ 132.48	$ 360.00	$ 132.48	$ -	$ 12.42	$ 2,420.06	$ -
Actor	AEA	$ 1,656.00	$ -	$ 126.68	$ 132.48	$ 360.00	$ 132.48	$ -	$ 12.42	$ 2,420.06	$ -
Actor	AEA	$ 1,656.00	$ -	$ 126.68	$ 132.48	$ 360.00	$ 132.48	$ -	$ 12.42	$ 2,420.06	$ -
Total										**$ 22,401.76**	

Union Contingency		Projected	Actual
SDC Fee		$ -	$ -
USA Fee		$ 45.77	$ -
IATSE Fee		$ 874.31	$ -
AEA Fee		$ 3,630.10	$ -
Total		**$ 4,550.18**	**$ -**